

## Ettington Parish Council 2024-25 Budget

### Expenditure

	Proposed Budget 2024-25
<b>Clerk</b>	
Clerk Salary	10,550.00
Clerk Pension	2,500.00
Clerk Expenses	200.00
<b>Total Clerk</b>	<b>13,250.00</b>
<b>Administration</b>	
Software	150.00
Website	450.00
Contingency	1,100.00
Bank Charges	100.00
Insurance	1,900.00
Subscriptions	750.00
Professional Fees	1,500.00
Audit Fees	750.00
Office Expenses	450.00
Clerk Training	350.00
<b>Total Administration</b>	<b>7,500.00</b>
<b>Grants and Contributions</b>	
Community Centre	1,500.00
Community grants	0.00
Donations	0.00
Churchyard	0.00
<b>Total Grants and Contributions</b>	<b>1,500.00</b>
<b>Open Spaces</b>	
Greens maintenance	14,000.00
Mower maintenance	1,400.00
Mower replacement (R)	1,500.00
Streetlight power and maintenance	600.00
Defibrillator Maintenance	2,500.00
Dog Bins	650.00
Village Planters	600.00
Tree planting	0.00
<b>Total Open Spaces</b>	<b>21,250.00</b>
<b>Civic</b>	
Councillor Training	400.00
Elections	0.00
Chairman allowance	200.00
Newsletter	650.00
<b>Total Civic</b>	<b>1,250.00</b>
<b>Playground Improvements</b>	
Playground Improvements	1,000.00
<b>Total Playground Improvements</b>	<b>1,000.00</b>
<b>Village Assets</b>	
School Clock	1,000.00
MUGA	2,000.00
Speed Watch	400.00
<b>Total Village Assets</b>	<b>3,400.00</b>
<b>Total Expenditure</b>	<b>49,150.00</b>
<b>Receipts</b>	
<b>Income</b>	
Precept	58,680.00
Grants/Donations	0.00
Allotments	20.00
Interest	350.00
Courts Income	100.00
CILS Monies	0.00
<b>Total Income</b>	<b>59,150.00</b>
<b>Transfer to Reserves</b>	<b>10,000.00</b>